

Appendix 6

Stall Occupancy 2014 – 2022

Number of paid for stalls

Year	Monday	Friday	Saturday	Thursday
2014	129	140	155	178
2015	103	111	129	148
2016	85	90	106	139
2017	63	80	99	110
2018	66	70	93	106
2019	48	51	75	99
2020	pandemic	pandemic	pandemic	pandemic
2021	46	32	70	113
2022	44	37	67	112

Occupancy, based historically on 240 available stalls on Monday, Friday, Saturday and 180 stalls on Thursday

Year	Monday	Friday	Saturday	Thursday
2014	54%	58%	65%	98%
2015	43%	46%	54%	82%
2016	35%	37%	44%	77%
2017	26%	33%	41%	61%
2018	27%	29%	39%	59%
2019	20%	21%	31%	55%
2020	pandemic	pandemic	pandemic	pandemic
2021	19%	13%	29%	63%
2022	18%	15%	28%	62%

Income 2014 – 2022

Year	Actual	(Surplus) / Deficit
2014	£587,821	(£75,467)
2015	£548,267	(£86,073)
2016	£493,752	£1,155
2017	£442,456	£61,265
2018	£417,211	£113,944
2019	£345,716	£186,071
2020	£70,439	£384,238
2021	£146,702*	£306,620
2022	£363,940*	£201,270*

*2021-22 (Post Pandemic) Traders had free rent initially, then £5 per stall, then £10 per stall, stall rents re-set to full from 28 February 2022

*2022-23 Original Budget, Revised Estimated Budget - £209,112, Estimated Deficit
£201,270 tbc